

SISTEMA NACIONAL DE AREAS DE CONSERVACION
 INFORME DE INGRESOS
 AL 31 DE MARZO DEL 2012

COGDO	Detalle de la cuenta	PRESUPUESTO ORDINARIO	PRESUPUESTO DEFINITIVO	PERIODO ANTERIOR	PRIMER TRIMESTRE	INGRESO TOTAL	SUPERAVIT O DEFICIT
1.0.0.0.0.0.0	INGRESOS CORRIENTES	22,869,512,313.00	22,869,512,313.00	0.00	5,894,743,375.74	5,894,743,375.74	16,974,768,937.26
1.0.0.0.0.0.0	INGRESOS TRIBUTARIOS	959,726,107.00	959,726,107.00	0.00	139,913,060.61	139,913,060.61	794,813,046.39
1.1.3.0.0.0.0	Impuesto sobre bienes y servicios	15,292,107.00	15,292,107.00	0.00	1,591,456.55	1,591,456.55	13,700,650.45
1.1.3.2.0.0.0	Impuesto específico sobre la producción y consumo de bienes y servicios	15,292,107.00	15,292,107.00	0.00	1,591,456.55	1,591,456.55	13,700,650.45
1.1.3.2.01.02	Impuesto específico sobre la explotación de recursos naturales y mineros	15,292,107.00	15,292,107.00	0.00	1,591,456.55	1,591,456.55	13,700,650.45
	Lecciones de caza y pesca	4,200,000.00	4,200,000.00	0.00	1,199,000.00	1,199,000.00	3,001,000.00
	Extracción de Leña	0.00	0.00	0.00	0.00	0.00	0.00
	Licencia de aves cazonas	4,740,000.00	4,740,000.00	0.00	0.00	0.00	4,740,000.00
	Permisos de investigación	100,000.00	100,000.00	0.00	15,000.00	15,000.00	85,000.00
	Extracción de palmito	42,107.00	42,107.00	0.00	0.00	0.00	42,107.00
	Impuesto Fomento	0.00	0.00	0.00	75,110.61	75,110.61	75,110.61
	Permisos de Salinas	3,800,000.00	3,800,000.00	0.00	260,500.00	260,500.00	3,539,500.00
	Recepción científica	2,900,000.00	2,900,000.00	0.00	177,000.00	177,000.00	2,723,000.00
1.1.4.0.0.0.0	Impuesto sobre comercio exterior y transacciones inst.	38,540,000.00	38,540,000.00	0.00	3,987,989.84	3,987,989.84	34,552,010.16
1.1.4.2.0.0.0	Impuesto a las exportaciones	38,540,000.00	38,540,000.00	0.00	3,987,989.84	3,987,989.84	34,552,010.16
1.1.4.2.00.00	Otros impuestos a las exportaciones	38,540,000.00	38,540,000.00	0.00	3,987,989.84	3,987,989.84	34,552,010.16
1.1.9.0.0.0.0	Otros Ingresos Tributarios	871,892,000.00	871,892,000.00	0.00	126,363,426.22	126,363,426.22	745,528,573.78
1.1.9.1.0.0.0	Impuesto de Timbres	871,892,000.00	871,892,000.00	0.00	126,363,426.22	126,363,426.22	745,528,573.78
	Tarifa Pro-Parques Nacionales	867,392,000.00	867,392,000.00	0.00	124,121,556.22	124,121,556.22	743,270,443.78
	Tarifa de Vida Silvestre	4,500,000.00	4,500,000.00	0.00	1,241,869.00	1,241,869.00	3,258,131.00
1.3.0.0.0.0.0	INGRESOS NO TRIBUTARIOS	5,369,810,000.00	5,369,810,000.00	0.00	1,984,605,315.13	1,984,605,315.13	3,385,204,684.87
1.3.1.0.0.0.0	Venta de Bienes y Servicios	5,229,910,000.00	5,229,910,000.00	0.00	953,871,034.60	953,871,034.60	4,276,038,965.40
1.3.1.1.0.0.0	Venta de Bienes	23,670,000.00	23,670,000.00	0.00	2,202,400.00	2,202,400.00	21,467,600.00
1.3.1.1.09.00	Venta de otros bienes	23,670,000.00	23,670,000.00	0.00	2,202,400.00	2,202,400.00	21,467,600.00
	Venta de copias fotomecánicas	4,825,000.00	4,825,000.00	0.00	300,000.00	300,000.00	4,525,000.00
	Venta de placas para marcar madera	18,845,000.00	18,845,000.00	0.00	1,842,300.00	1,842,300.00	17,002,700.00
1.3.1.2.0.0.0	Venta de Servicios	5,206,240,000.00	5,206,240,000.00	0.00	951,614,634.60	951,614,634.60	4,254,625,365.40
1.3.1.2.09.00	Otros Servicios	5,206,240,000.00	5,206,240,000.00	0.00	951,614,634.60	951,614,634.60	4,254,625,365.40
1.3.1.2.09.01.00	Servicios Culturales y Recreativos	5,206,240,000.00	5,206,240,000.00	0.00	951,614,634.60	951,614,634.60	4,254,625,365.40
1.3.1.2.09.01.01	Entradas a las Áreas Silvestres Protegidas	5,206,240,000.00	5,206,240,000.00	0.00	951,614,634.60	951,614,634.60	4,254,625,365.40
	Área 1: Área Conservación Amistad Caribe	50,027,691.51	50,027,691.51	0.00	11,730,399.38	11,730,399.38	38,297,292.13
	Del período						
	- Parque Nacional Cahabún (Puerto Varadero)	43,250,167.60	43,250,167.60	0.00	9,237,846.86	9,237,846.86	34,012,320.74
	- Reserva Biológica Itz'at Balam	323,841.81	323,841.81	0.00	137,026.00	137,026.00	186,815.81
	- Venta en oficinas centrales (FPN)	4,453,688.10	4,453,688.10	0.00	4,338,526.52	4,338,526.52	115,161.58
	- Refugio de Vida Silvestre Garduza Maravilla	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
	Área 2: Área de Conservación Pacífico	111,935,368.78	111,935,368.78	0.00	27,693,516.12	27,693,516.12	84,241,852.66
	Del período						
	- Parque Nacional Chiriquí	63,714,544.13	63,714,544.13	0.00	10,045,769.56	10,045,769.56	48,670,774.57
	- Parque Int. La Amistad	2,361,559.19	2,361,559.19	0.00	2,766,817.92	2,766,817.92	4,128,377.11
	- Parque Nacional Tajaná	30,173,270.92	30,173,270.92	0.00	6,274,316.92	6,274,316.92	23,898,954.00
	- Venta en oficinas centrales (FPN)	15,725,984,948.54	15,725,984,948.54	0.00	1,119,042.72	1,119,042.72	15,724,865,905.82
	Área 3: Área de Conservación Uluatan Norte	384,960,804.04	384,960,804.04	0.00	83,462,054.24	83,462,054.24	301,498,749.80
	Del período						
	- Parque Nacional Volcán Anicón	340,675,810.00	340,675,810.00	0.00	63,256,536.22	63,256,536.22	277,419,273.78
	- Venta en oficinas centrales (FPN)	44,284,994.04	44,284,994.04	0.00	18,133,509.02	18,133,509.02	26,151,485.02
	- Refugio de Vida Silvestre Cofre Negro	0.00	0.00	0.00	2,071,960.00	2,071,960.00	2,071,960.00
	Área 4: Área de Cons. Pacífico Central	1,628,065,678.13	1,628,065,678.13	0.00	218,899,879.30	218,899,879.30	1,409,165,808.83
	Del período						
	- Reserva Biológica Carara	169,056,561.71	169,056,561.71	0.00	26,728,870.36	26,728,870.36	142,327,691.35
	- Parque Nacional Manuel Antonio	1,276,672,794.89	1,276,672,794.89	0.00	115,106,419.20	115,106,419.20	1,161,566,375.69
	- La Chorrera	1,953,679.81	1,953,679.81	0.00	141,120.00	141,120.00	1,812,559.81
	- Venta en oficinas centrales (FPN)	240,381,292.73	240,381,292.73	0.00	73,724,466.74	73,724,466.74	166,656,826.00
	- Refugio de Vida Silvestre Central	0.00	0.00	0.00	169,000.00	169,000.00	169,000.00
	Área 5: Área Cons. Cordillera Volcánica Central	1,355,107,464.45	1,355,107,464.45	0.00	315,010,805.11	315,010,805.11	1,040,096,659.34
	Del período						
	- Parque Nacional Volcán Doña Juana	778,065,048.84	778,065,048.84	0.00	168,121,171.44	168,121,171.44	609,943,877.40
	- Parque Braulio Carrillo	12,367,009.39	12,367,009.39	0.00	2,600,630.54	2,600,630.54	9,766,378.85
	- Parque Nacional Volcán Turrialba	4,405,200.62	4,405,200.62	0.00	201,032.02	201,032.02	4,204,168.60
	- Parque Nacional Irazú	312,602,434.54	312,602,434.54	0.00	70,186,747.92	70,186,747.92	242,415,686.62
	- Volcán Barú	13,226,268.26	13,226,268.26	0.00	3,307,250.20	3,307,250.20	9,919,018.06
	- Monumento Nacional Guayabo	38,702,465.64	38,702,465.64	0.00	2,070,681.42	2,070,681.42	36,631,784.22
	- Reserva del Niño	4,430,921.95	4,430,921.95	0.00	813,948.00	813,948.00	3,616,973.95
	- Venta en oficinas centrales (FPN)	139,196,913.35	139,196,913.35	0.00	41,365,450.49	41,365,450.49	97,831,462.86
	- Refugio de Vida Silvestre Samaniego	0.00	0.00	0.00	39,500.00	39,500.00	39,500.00
	Área 6: Área de Conservación Guanacaste	381,831,331.84	381,831,331.84	0.00	83,919,479.31	83,919,479.31	297,911,852.53
	Del período						
	- Volcán Rincón de la vieja y casera Santa Rosa	330,360,363.60	330,360,363.60	0.00	65,438,108.22	65,438,108.22	264,922,255.38
	- Venta en oficinas centrales (FPN)	51,469,379.34	51,469,379.34	0.00	17,699,371.09	17,699,371.09	33,770,008.25
	Área 7: Área de Conservación Osa	251,056,814.54	251,056,814.54	0.00	16,894,909.90	16,894,909.90	234,161,904.64
	Del período						
	- Puesto Páez, San Pedro, Páez, Sirena, Marino Ballena Coscoapa	212,323,283.36	212,323,283.36	0.00	6,603,278.68	6,603,278.68	205,720,004.68
	- Venta en oficinas centrales (FPN)	38,733,531.19	38,733,531.19	0.00	11,291,634.22	11,291,634.22	27,441,896.97
	Área 8: Área de Cons.Marina Isla del Coco	302,641,834.66	302,641,834.66	0.00	60,841,294.00	60,841,294.00	241,800,540.66
	Del período						
	- Isla del Coco	308,874,019.04	308,874,019.04	0.00	23,207,628.08	23,207,628.08	285,666,390.96
	- Venta en oficinas centrales (FPN)	18,767,815.62	18,767,815.62	0.00	11,679,666.92	11,679,666.92	7,088,148.69
	Área 9: Área de Conservación Tempisque	53,559,626.32	53,559,626.32	0.00	15,902,359.63	15,902,359.63	38,657,266.71
	Del período						
	- Barva Ilavita	9,934,764.18	9,934,764.18	0.00	2,019,293.66	2,019,293.66	7,915,470.52
	- Barva Ilavita	22,543,708.64	22,543,708.64	0.00	10,710,395.36	10,710,395.36	11,833,313.28
	- Las Reulitas	10,098,031.02	10,098,031.02	0.00	0.00	0.00	10,098,031.02
	- Venta en oficinas centrales (FPN)	10,378,524.50	10,378,524.50	0.00	2,773,669.61	2,773,669.61	7,604,854.89
	- Refugio de Vida Silvestre Camarón	0.00	0.00	0.00	0.00	0.00	0.00
	Área 10: Área de Conservación Tortuguero	556,304,430.16	556,304,430.16	0.00	111,869,288.68	111,869,288.68	444,435,141.48
	Del período						
	- Puesto Coronado	0.00	0.00	0.00	0.00	0.00	0.00
	- Puesto Cuatro Esquinas	472,204,223.18	472,204,223.18	0.00	86,133,686.66	86,133,686.66	386,070,536.52
	- Puesto Jiliva	3,008,499.27	3,008,499.27	0.00	450,036.00	450,036.00	2,558,463.27
	- Venta en oficinas centrales (FPN)	81,087,707.71	81,087,707.71	0.00	20,282,562.24	20,282,562.24	60,805,145.47
	Área 12: Área de Conservación Arenal - Tilarán	105,753,643.50	105,753,643.50	0.00	33,834,651.93	33,834,651.93	71,918,991.57
	Del período						
	- Pico Viejo	34,704,989.13	34,704,989.13	0.00	6,265,605.72	6,265,605.72	28,439,383.41
	- Tenorio	60,566,243.96	60,566,243.96	0.00	27,496,380.00	27,496,380.00	33,069,863.96
	- Venta en oficinas centrales (FPN)	10,482,411.41	10,482,411.41	0.00	3,073,679.21	3,073,679.21	7,408,732.20
1.3.1.2.09.01.01	Venta de otros servicios	169,000,000.00	169,000,000.00	0.00	16,658,773.36	16,658,773.36	152,341,226.64
1.3.1.2.09.01.02	Uso de instalaciones en las Áreas Silvestres Protegidas (acampar, hospedaje, buques y anclaje)	100,000,000.00	100,000,000.00	0.00	16,658,773.36	16,658,773.36	83,341,226.64
1.3.1.2.09.01.02.00	Área 2: Área de Conservación Pacífico	42,414,431.44	42,414,431.44	0.00	4,243,007.40	4,243,007.40	38,171,424.04
	Del período						
	- Parque Nacional Chiriquí	0.00	0.00				